

Strengthening Technical Vocational Education and Training Project (STVET)

PROJECT STATUS - September 2013

(ADB funded components only)

PHYSICAL TARGETS VS. ACCOMPLISHMENTS from Start to December 2010 until End of September, 2013

TOTAL PROJECT ACCOMPLISHMENT to date : 64.85

OUTPUT	OUTPUT INDICATOR	Wghts	AGGREGATE			Wghted value per sub-indicator
			TOTAL Targets	DONE To date: 2013	% per indicator	
OUTPUT 1 Formal Programs are more relevant to Industry		0.30				14.71
c.1.1	Upgrade five PTCs to RTCs by 2015	22.10	2		0.778	8.59
	c.1.1.1 Add skills workshop in three industry sector (mechanics, construct, business and ICT) to each RTC by 2015					
	>Add skills workshops in the three industry sectors		15	0.00	0.000	
	c.1.1.2 Equip new skills workshops in RTCs by 2015		9	7.00	0.778	
c.1.2	Develop and introduce competency-based training modules in the target sectors by end 2012	2.60	7		4.048	1.50
	c.1.2.1 Appoint four Phnom Penh institutions as national centers as national centers, one for each sectors by end 2012		4	4.00	1.00	
	c.1.2.2 Train two senior trainers in regional training programs in standards, curriculum and teaching skill in target programs by end 2010		2	2.00	1.00	
	c.1.2.3 Develop competency standards for the target programs by end 2011					
	> 41 New competency standards (certificate 1, 2 & 3 - Cambodian Qualification Framework level 2,3, and 4)		41	32.00	0.78	
	c.1.2.4 Develop and produce RTC and PTC curriculum and learning materials for the target industry sector by end 2014					
	> 11 competency base curriculum and learning packages (certificate 1, 2 & 3)		11	4.17	0.38	
	c.1.2.5 Equip new PTCs and RTCs by end 2014		9	8.00	0.89	
	c.1.2.6 Train skill assessor for new standards in the target industry sectors and commence assessment by end 2012					
	> Train 20 perspective assessors from TVET		40	0.00	0.00	
	> Train 20 perspective assessors from companies		40	0.00	0.00	
c.1.3	Train trainers for standards based training in the target industry sectors by end 2014	0.230	2		0.667	0.08
	c.1.3.1 Train all teachers in the target programs, pre-service and in-service, in new curriculum by end 2014					
	> 22 TVET teacher have undergone pre-service training such as DACUM, Skill standard, Competency base curriculum, development course, and learning package development course by end 2011		22	0.00	0.00	
	> 22 TVET teacher have undergone in-service training such as competency assessment package development course, and competency assessor course by end 2011		22	14.67	0.67	
c.1.4	Increase industry involvement in development and implementation of training programs by end 2012	0.27	2		2.00	0.27
	c.1.4.1 Establish three industry advisory group and ensure functioning by end 2010		3	3.00	1.00	
	c.1.4.2 Industry advisory groups to have formally endorsed competency standards that meet local industry requirement at the appropriate qualification level by end mid-2011		3	3.00	1.00	
c.1.5	Strengthen NTTI complex for system upgrading, including enterprise-endorsed skill standards, upgraded training programs and materials, trainer training, and instructional monitoring and development, and support national implementation by end 2012	4.80	3		2.667	4.27
	c.1.5.1 Appoint three institutions in NTTI complex as national centers for trainer and community development specialist pre-service and in-service training, by end 2010		6	6.00	1.00	
	C.1.5.2 Train five senior trainers in regional programs in training methodologies, lifelong learning, and career guidance by end Q1, 2012		5	3.33	0.67	
	C.1.5.3 Develop new TVET trainer-training curriculum, including technical skills upgrading, pedagogy, microenterprise development and career guidance by end 2012 (Basic competency and Core competency)		2	2.00	1.00	

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OUTPUT 2	Expanded and better quality non-formal training	0.48				30.69
c.2.1	Establish, construct and equip two new PTCs by end 2011	9.00	1		1.000	9.00
	C.2.1 Establish, construct and equip two new PTCs by end 2011		22	22.00	1.00	
c.2.2	Extend VSTP to all province, including an urban pilot in Phnom Penh, and monitor outcome, by end 2015	23.50	2		1.543	18.14
	c.2.2.1 Train all PTC staff in VSTP operation by end 2013 (46 trainees include director and deputy director)		46	46.00	1.00	
	c.2.2.2 Implement new VSTP program in three phases		23	12.50	0.54	
c.2.3	Develop, deliver and coach PTC directors for implementation of VSTP	0.50	1		0.609	0.30
	C.2.3.1 Provide continuing support to all PTCs and complete strengthening of less able PTCs through intensive coaching program by 2012 (14PTCs/RTCs by 2011 and 9PTCs by 2012)		23	14.00	0.61	
c.2.4	Rehabilitate existing PTCs using a competitive selection process	13.00	2		0.500	3.25
	2.4a Upgrade competency based training programs and materials, PTC trainer training and institutional monitoring and development through NTTI complex		1	0.40	0.40	
	C.2.4 Rehabilitate existing PTCs using a competitive selection process		10	1.00	0.10	
c.2.5	Implementing PTC trainer training, and institutional monitoring and development, through NTTI complex by 2015	2.00	1		0.000	0.00
	C.2.5 Implementing PTC trainer training, and institutional monitoring and development, through NTTI complex by 2015		1	0.00	0.00	

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OUTPUT 3	Strengthened institutional capacity to plan and manage TVET	0.12				9.76
c.3.1	Strengthen management capacity at training institutions, provincial training boards and DGTVE by end 2014	6.82	7	5.750		5.60
c.3.1.1	Conduct training needs assessment for all manager in PTCs and DGTVE (110 manager inPTCS and DGTVE)		4	4.00	1.00	
c.3.1.2	Train all PTC directors in institutional management		24	24.00	1.00	
c.3.1.3	Train 60 provincial officers in regional program in TVET system		60	0.00	0.00	
c.3.1.4	Complete regional study tour on TVET policy for 12 senior GTVE officers and polytechnic director (total 12) by end 2010		12	9.00	0.75	
c.3.1.5	Train 48 finance officer from PTCs (2*24 institutions) and 6 finance officer from DGTVE in basic account by end 2011		110	110.00	1.00	
c.3.1.6	Train relevant 60 DGTVE officers in program performance monitoring (particularly VSTP) by mid 2010		62	62.00	1.00	
c.3.1.7	Produce a project finance and procurement manual by mid-2010		2	4.00	1.00	
c.3.2	Improve TVET information system include VETMIS and LMIS by 2013	2.33	6	4.979		1.93
c.3.2.1	Improve ICT facilities in training institutions, provide offices and MoLVT by end 2010 for implementation of new information systems		8	8.00	1.00	
c.3.2.2	Improve ICT skill of personnel in training institutions, provincial office and MoLVT and implement new information systems		330	220.00	0.67	
c.3.2.3	Establish system of localized standard classification for occupations and industries compatible with NIS, ISCO, and ISIC		2	2.00	1.00	
c.3.2.4	Develop data structures, codes and terminology of relevant data to enable data collection for LMIS		2	2.00	1.00	
c.3.2.5	Develop VETMIS and capacity to operate the system by end 2013		8	4.50	0.56	
c.3.2.6	Develop LMIS and capacity to operate the system by 2014		6	4.50	0.75	
c.3.3	Strengthen capacity of DGTVE as secretariat of NTB by end 2011	2.65	5	4.150		2.20
c.3.3.1	NTB, PTB, and senior MoLVT officers and polytechnic directors to have completed regional study tour on TVET policy review by end 2010		4	3.00	0.75	
c.3.3.2	Initiate annual NTB, TVET workshop policy reviews by mid 2011		1	1.00	1.00	
c.3.3.3	Formulate new medium-term TVET development plan, 2011-2015 and approval by NTB		1	1.00	1.00	
c.3.3.4	Complete medium-term expenditure framework, 2011-2015 for TVET and approval by NTB		1	1.00	1.00	
c.3.3.5	Complete annual TVET development plans for each year from 2010		5	2.00	0.40	
c.3.4	Develop NVQF by 2014	0.10	2	0.000		0.00
c.3.4.1	Train 15 DGTVE and provincial officers in regional programs in the management and sue of NVQF by end 2010		38	0.00	0.00	
c.3.4.2	Complete user manual on the management and operation of the Cambodia NVQF by 2014		1	0.00	0.00	
c.3.5	Implement national system for career guidance by end 2012	0.10	3	0.750		0.03
c.3.5.1	Develop and implement systems for career information		2	1.50	0.75	
c.3.5.2	Launch web portal for dissemination of career information and guidance by end 2012		1	0.00	0.00	
c.3.5.3	Print Career guides and distribute to TVET institutions by end 2011		2	0.00	0.00	

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PM. Project management and Institutionalization		0.10				9.69
PM.4.0	Project Management	8.13	4	4.000		8.13
	PM.4.01 Develop strategy within DGT VET to establish a system for monitoring PTCs, 31 Jan 2011					
	> 3 two days workshop to establish a system monitoring PTCs with 60 participants		3	3.00	1.00	
	PM.4.02 Completed soil testing					
	>Complete soil testing of 1st phase of civil work at 2 new PTCs in Moduliri and Preahvihea		2	2.00	1.00	
	>Complete soil testing of 2nd phase of civil work at 2nd phase in Batatambang, Kompot, Siem Reap, Svay Rieng, and Takeo		3	3.00	1.00	
	PM.4.03 Prepare bidding document of 2nd phase civil work contract by 31 May 2011					
	> 2nd phase civil work contract of Batatambang, Kompot, Siem Reap, Svay Rieng, and Takeo (procurement of 5 difference packages)		5	5.0	1.00	
	PM.4.1 Commission studies on	0.74	2	2.000		0.74
	PM.4.1.1 Policy directions		8	8.0	1.00	
	PM.4.1.2 Financialing alternatives		8	8.0	1.00	
	PM.4.2 Establish M&E unit and M&E work plans and develop procedure and M&E strategy that is validated against design targets and indicator	0.78	1	0.600		0.47
	PM.4.2.1 M&E procedure and strategy (Include midterm and final project impact M&E)					
	> Develop M&E Framework, procedure, and Implement M&E process of midterm and final project impact (year 1, 2, 3, 4 and 5)		5	3.00	0.60	
	PM.4.3 Undertake and disseminate monitoring studies and evaluation as per design and monitoring framework including baseline, midterm, and final evaluations	0.35	1	1.000		0.35
	PM.4.3.1 Baseline studies and evaluation studies		8	8.00	1.00	